

LAMPIRAN-LAMPIRAN

Lampiran 1. Data Total aset, Pendapatan, Biaya dan Sisa Hasil Usaha Koperasi Sedana Mertha Tahun 2016-2021

Tahun	Total aset (Rp)	Pendapatan(Rp)	Biaya (Rp)	Sisa Hasil Usaha (Rp)
2016	2.022.015.364,06	390.529.813,75	375.355.900,34	15.173.913,41
2017	2.809.473.644,23	496.320.878,13	478.416.931,96	17.903.946,17
2018	3.455.001.300,33	585.461.225,06	566.050.419,96	19.410.805,10
2019	3.554.069.695,29	598.846.362,33	578.086.952,37	20.759.409,96
2020	3.460.115.774,24	496.545.494,08	489.649.739,69	(6.895.757,39)
2021	3.460.115.774,24	444.493.177,55	446.950.596,77	(2.457.419,22)

Sumber: Koperasi Sedana Mertha



Lampiran 2. Data Per Bulan Koperasi Sedana Mertha dari Tahun 2018-2021

Tahun	2018			
Bulan	Total Aset (Rp)	Pendapatan (Rp)	Biaya (Rp)	SHU (Rp)
Jan	2,794,496,593.23	52,612,380.33	37,239,384.33	15,372,996.00
Feb	2,795,956,052.28	44,260,939.38	44,243,942.33	16,997.05
Mar	2,842,564,625.97	52,803,867.02	45,166,536.33	7,637,303.69
Apr	2,805,047,842.84	43,617,936.20	34,046,345.33	9,571,593.87
Mei	2,822,484,459.45	49,263,838.94	44,837,964.33	4,425,874.61
Jun	2,942,574,919.26	43,499,182.14	39,749,153.33	3,750,028.81
Jul	3,038,629,527.41	62,119,552.48	40,097,277.33	22,022,275.15
Agts	3,119,318,561.45	43,669,756.37	36,603,936.33	7,065,793.04
Sept	3,364,543,897.52	46,800,558.40	38,802,012.33	7,998,546.07
Okt	3,623,563,962.84	49,074,060.65	66,995,962.33	2,078,098.32
Nov	3,717,682,454.45	41,516,213.94	40,593,371.33	922,842.61
Des	3,459,676,398.33	56,172,936.21	51,115,407.33	5,057,528.88

Tahun	2019			
Bulan	Total Aset (Rp)	Pendapatan (Rp)	Biaya (Rp)	SHU (Rp)
Jan	3,619,034,690.73	47,452,029.73	43,854,547.33	3,597,482.40
Feb	3,617,080,848.44	50,030,297.44	47,710,106.33	2,320,190.71
Mar	3,534,976,399.21	49,104,190.10	62,130,802.33	(-13,026,612.23)
Apr	3,446,015,383.99	48,583,628.11	47,359,976.33	1,223,651.78
Mei	3,431,095,381.66	50,688,637.00	44,191,779.33	6,496,857.67
Jun	3,501,647,529.68	44,488,287.35	44,219,068.33	269,219.02
Jul	3,571,263,290.78	42,273,900.43	68,165,378.33	(-25,891,486.90)
Agts	3,696,907,527.88	49,317,897.43	46,194,919.33	3,122,978.10
Sept	3,625,272,063.01	45,481,147.46	39,806,742.33	5,674,432.13
Okt	3,513,629,829.28	55,727,399.79	39,502,450.52	16,224,949.27
Nov	3,503,007,885.09	53,588,333.25	41,309,785.44	12,278,547.81
Des	3,554,069,695.29	62,110,587.64	37,641,387.44	24,469,200.20

Tahun	2020			
Bulan	Total Aset (Rp)	Pendapatan (Rp)	Biaya (Rp)	SHU (Rp)
Jan	3,642,649,039.72	57,177,621.76	37,149,000.33	20,028,621.43
Feb	3,593,745,120.00	42,203,857.61	57,261,784.33	(-15,057,926.72)
Mar	3,635,851,768.25	44,107,925.58	49,455,710.33	(-5,374,784.75)
Apr	3,558,075,111.42	39,920,120.50	39,825,179.33	94,941.17
Mei	3,541,739,317.98	34,829,983.89	36,818,945.33	(-1,988,961.44)
Jun	3,655,817,743.03	38,182,369.05	33,424,272.33	4,758,096.72
Jul	3,666,679,107.01	32,706,139.30	33,009,091.33	(-302,952.03)
Agts	3,542,092,416.71	40,925,920.03	39,159,561.33	1,766,358.70
Sept	3,550,399,426.61	37,046,120.23	37,274,172.33	(-228,052.10)
Okt	3,527,847,228.32	41,875,911.17	36,306,825.00	5,569,086.17
Nov	3,462,381,642.15	38,357,024.16	58,893,602.33	(-20,536,578.17)
Des	3,460,115,774.69	42,316,742.87	37,967,349.33	4,349,393.54

Tahun	2021			
Bulan	Total Aset (Rp)	Pendapatan (Rp)	Biaya (Rp)	SHU (Rp)
Jan	3,453,543,429.74	33,588,844.84	36,641,053.04	(-2,082,208.50)
Feb	3,407,795,508.27	34,373,197.27	36,326,655.68	(-1,953,468.47)
Mar	3,235,923,651.29	34,404,529.69	37,573,774.67	(-3,169,181.98)
Apr	3,177,579,767.01	29,990,282.72	35,332,569.00	(-5,342,286.28)
Mei	3,456,149,000.12	34,281,400.11	36,142,399.00	(-1,860,998.89)
Jun	3,442,853,168.33	33,648,335.21	34,113,997.00	(-565,661.79)
Jul	3,552,971,675.00	32,584,185.33	36,017,898.66	(-3,433,713.33)
Agts	3,541,521,983.27	33,825,475.27	36,976,185.00	(-3,150,709.73)
Sept	3,472,746,951.79	35,321,135.52	35,590,195.00	(-269,059.48)
Okt	3,663,556,602.11	34,928,817.32	35,548,512.00	(-655,694.68)
Nov	4,017,138,726.45	36,156,291.34	38,281,429.00	(-2,125,200.66)
Des	4,167,508,685.41	70,520,620.29	41,474,098.33	29,046,521.96

Lampiran 3. Hasil Output Spss Analisis Deskriptif

Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
X1	48	2795956052.28	6805047842.84	3686817138.9252	843402305.77996
X2	48	29990282.72	6211955248.00	627552162.2638	1620574617.34155
X3	48	3059371.33	54130978544.00	2365330744.2760	10427308447.99139
Y	48	228052.10	25891486.90	7069253.1669	7401003.92014
Valid N (listwise)	48				



**Lampiran 4. Hasil Analisis Regresi Linear Berganda Spss 20 For Windows
Total Aset (X₁), Pendapatan (X₂), Biaya (X₃) dan Sisa Hasil Usaha (Y)**

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Change Statistics					Durbin-Watson
					R Square Change	F Change	df1	df2	Sig. F Change	
1	.861 ^a	.741	.723	3894870.46564	.741	41.901	3	44	.000	1.771

a. Predictors: (Constant), X₃, X₂, X₁

b. Dependent Variable: Y

ANOVA^a

Model	Sum of Squares	df	Mean Square	F	Sig.
1 Regression	1906937672676317.800	3	635645890892106.000	41.901	.000 ^b
Residual	667480701541270.100	44	15170015944119.775		
Total	2574418374217588.000	47			

a. Dependent Variable: Y

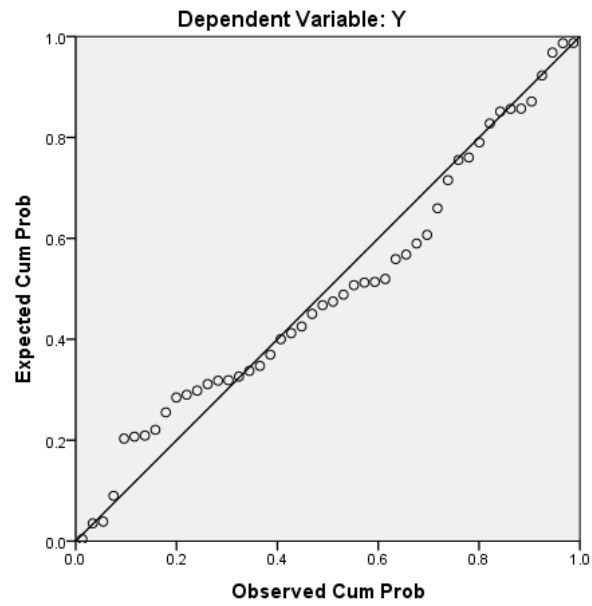
b. Predictors: (Constant), X₃, X₂, X₁

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Correlations			Collinearity Statistics		
		B	Std. Error				Beta	Zero-order	Partial	Part	Tolerance	VIF
1	(Constant)	18341667.904	2551837.696		7.188	.000						
	X ₁	.007	.001	.749	9.675	.000	.788	.825	.743	.983	1.017	
	X ₂	.001	.000	.311	4.011	.000	.398	.517	.308	.981	1.020	
	X ₃	.000	.000	.173	2.248	.030	.153	.321	.173	.997	1.003	

a. Dependent Variable: Y

Normal P-P Plot of Regression Standardized Residual



Scatterplot

