

Lampiran 1: RACI Chart EDM 03 *Ensure Risk Optimization*

Kunci Praktis Manajemen EDM 03	Kepala Badan BPKAD Kota Denpasar	Sekretaris BPKAD Kota Denpasar	Kepala Sub Bagian Perencanaan, Data, Pelaporan dan Keuangan	Kepala Sub Bagian Umum dan Kepegawaian	Kelompok Jabatan Fungsional	Kepala Bidang Anggaran	Kepala Sub Bidang Perencanaan Anggaran	Kepala Sub Bidang Penatausahaan Anggaran	Kepala Sub Bidang Pengendalian Anggaran	Kepala Bidang Perbendaharaan, Akuntansi dan Pelaporan	Kepala Sub Bidang Kas Daerah	Kepala Sub Bidang Perbendaharaan	Kepala Sub Bidang Akuntansi dan Pelaporan	Kepala Bidang Aset	Kepala Sub Bidang Analisa Kebutuhan Aset	Kepala Sub Bidang Pemanfaatan Aset	Kepala Sub Bidang Penatausahaan Aset	Administrator SIPKD	Operator SIPKD
	EDM 03.01	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	EDM 03.02	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	EDM 03.03	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R

Lampiran 2: RACI Chart APO 01 *Manage the IT Management Framework*

Kunci Praktis Manajemen APO 01	Kepala Badan BPKAD Kota Denpasar																			
	Sekertaris BPKAD Kota Denpasar																			
	Kepala Sub Bagian Perencanaan, Data, Pelaporan dan Keuangan																			
	Kepala Sub Bagian Umum dan Kepegawaian																			
	Kelompok Jabatan Fungsional																			
	Kepala Bidang Anggaran																			
	Kepala Sub Bidang Perencanaan Anggaran																			
	Kepala Sub Bidang Penatausahaan Anggaran																			
	Kepala Sub Bidang Pengendalian Anggaran																			
Kepala Bidang Perbendaharaan, Akuntansi dan Pelaporan																				
Kepala Sub Bidang Kas Daerah																				
Kepala Sub Bidang Perbendaharaan																				
Kepala Sub Bidang Akuntansi dan Pelaporan																				
Kepala Bidang Aset																				
Kepala Sub Bidang Analisa Kebutuhan Aset																				
Kepala Sub Bidang Pemanfaatan Aset																				
Kepala Sub Bidang Penatausahaan Aset																				
Administrator SIPKD																				
Operator SIPKD																				
APO 01.01	I	A		R	C	I													R	R
APO 01.02	I	I		R	C	A				A					A				R	R
APO 01.03	I	I		R	C	A	I	I	I	A	I	I	I	A	I	I	I	I	R	R
APO 01.04	I	I		R	C	A	A	A	A	A	A	A	A	A	A	A	A	A	R	R
APO 01.05	I	I		R	C	A	A	A	A	A	A	A	A	A	A	A	A	A	R	R
APO 01.06	I	I		R	C	I	A	A	A	I	A	A	A	I	A	A	A	A	R	R
APO 01.07	I	I		R	C	I	A	A	A	I	A	A	A	I	A	A	A	A	R	R
APO 01.08	I	I		R	C	A	R	R	R	A	R	R	R	A	R	R	R	R	R	R

Lampiran 3: RACI Chart APO 12 *Manage Risk*

Kunci Praktis Manajemen APO 12	Kepala Badan BPKAD Kota Denpasar	Sekretaris BPKAD Kota Denpasar	Kepala Sub Bagian Perencanaan, Data, Pelaporan dan Keuangan	Kepala Sub Bagian Umum dan Kepegawaian	Kelompok Jabatan Fungsional	Kepala Bidang Anggaran	Kepala Sub Bidang Perencanaan Anggaran	Kepala Sub Bidang Penatausahaan Anggaran	Kepala Sub Bidang Pengendalian Anggaran	Kepala Bidang Perbendaharaan, Akuntansi dan Pelaporan	Kepala Sub Bidang Kas Daerah	Kepala Sub Bidang Perbendaharaan	Kepala Sub Bidang Akuntansi dan Pelaporan	Kepala Bidang Aset	Kepala Sub Bidang Analisa Kebutuhan Aset	Kepala Sub Bidang Pemanfaatan Aset	Kepala Sub Bidang Penatausahaan Aset	Administrator SIPKD	Operator SIPKD	
	APO12.01	I	I	A		C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	APO12.02	I	I	A		C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	APO12.03	I	I	A		C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	APO12.04	I	I	A		C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	APO12.05	I	I	A		C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	APO12.06	I	I	A		C	I	A	A	A	I	A	A	A	I	A	A	A	R	R

Lampiran 4: RACI Chart DSS 04 *Manage Continuity*

Kunci Praktis Manajemen DSS 04	Kepala Badan BPKAD Kota Denpasar	Sekretaris BPKAD Kota Denpasar	Kepala Sub Bagian Perencanaan, Data, Pelaporan dan Keuangan	Kepala Sub Bagian Umum dan Kepegawaian	Kelompok Jabatan Fungsional	Kepala Bidang Anggaran	Kepala Sub Bidang Perencanaan Anggaran	Kepala Sub Bidang Penatausahaan Anggaran	Kepala Sub Bidang Pengendalian Anggaran	Kepala Bidang Perbendaharaan, Akuntansi dan Pelaporan	Kepala Sub Bidang Kas Daerah	Kepala Sub Bidang Perbendaharaan	Kepala Sub Bidang Akuntansi dan Pelaporan	Kepala Bidang Aset	Kepala Sub Bidang Analisa Kebutuhan Aset	Kepala Sub Bidang Pemanfaatan Aset	Kepala Sub Bidang Penatausahaan Aset	Administrator SIPKD	Operator SIPKD
	DSS 04.01	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	DSS 04.02	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	DSS 04.03	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	DSS 04.04	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	DSS 04.05	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	DSS 04.06	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	DSS 04.07	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	DSS 04.08	I	I	A	C	I	A	A	A	I	A	A	A	I	A	A	A	R	R

Lampiran 5: RACI Chart MEA 03 *Monitor, Evaluate and Assess Compliance* with External Requirements

Kunci Praktis Manajemen MEA 03	Kepala Badan BPKAD Kota Denpasar	Sekretaris BPKAD Kota Denpasar	Kepala Sub Bagian Perencanaan, Data, Pelaporan dan Keuangan	Kepala Sub Bagian Umum dan Kepegawaian	Kelompok Jabatan Fungsional	Kepala Bidang Anggaran	Kepala Sub Bidang Perencanaan Anggaran	Kepala Sub Bidang Penatausahaan Anggaran	Kepala Sub Bidang Pengendalian Anggaran	Kepala Bidang Perbendaharaan, Akuntansi dan Pelaporan	Kepala Sub Bidang Kas Daerah	Kepala Sub Bidang Perbendaharaan	Kepala Sub Bidang Akuntansi dan Pelaporan	Kepala Bidang Aset	Kepala Sub Bidang Analisa Kebutuhan Aset	Kepala Sub Bidang Pemanfaatan Aset	Kepala Sub Bidang Penatausahaan Aset	Administrator SIPKD	Operator SIPKD	
	MEA 03.01	I	I	A	A	I	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	MEA 03.02	I	I	A	A	I	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	MEA 03.03	I	I	A	A	I	I	A	A	A	I	A	A	A	I	A	A	A	R	R
	MEA 03.04	I	I	A	A	I	I	A	A	A	I	A	A	A	I	A	A	A	R	R

Hasil Perhitungan Kapabilitas

Lampiran 6: Hasil Perhitungan Domain EDM Proses EDM 03

Hasil Perhitungan Responden EDM 03						
Hasil	Level 0	Level 1	Level 2	Level 3	Level 4	Level 5
R1	90%	93%	87%	81%	5%	0%
R2	93%	78%	85%	86%	11%	0%
R3	85%	82%	80%	80%	12%	0%
R4	91%	77%	82%	83%	17%	0%
R5	100%	95%	91%	79%	10%	0%
R6	100%	96%	86%	72%	15%	0%
R7	100%	95%	90%	80%	5%	0%
R8	100%	95%	85%	82%	12%	0%
R9	100%	87%	88%	85%	5%	0%
R10	100%	95%	86%	70%	3%	0%
R11	100%	97%	75%	73%	1%	0%
R12	100%	83%	78%	90%	25%	0%
R13	100%	87%	81%	74%	11%	0%
R14	100%	89%	79%	72%	2%	0%
R15	100%	87%	73%	71%	1%	0%
R16	100%	90%	87%	80%	4%	0%
R17	100%	96%	87%	74%	5%	0%
R18	100%	93%	86%	83%	5%	0%
R19	100%	83%	76%	84%	2%	0%
R20	100%	85%	85%	59%	0%	0%
R21	100%	92%	86%	79%	5%	0%
R22	100%	96%	92%	83%	5%	0%
R23	80%	89%	88%	85%	27%	0%
R24	100%	93%	90%	78%	10%	0%
R25	100%	95%	88%	78%	16%	0%
R26	70%	80%	82%	77%	2%	0%
R27	89%	95%	75%	68%	14%	0%
R28	80%	82%	85%	90%	26%	0%
R29	100%	96%	71%	76%	26%	0%
R30	100%	92%	88%	78%	0%	0%
R31	100%	93%	88%	69%	0%	0%
R32	99%	96%	89%	93%	13%	0%
R33	100%	95%	90%	80%	5%	0%
R34	88%	79%	79%	79%	2%	0%
R35	80%	67%	63%	62%	50%	0%
R36	80%	65%	66%	66%	10%	0%
R37	85%	83%	77%	83%	1%	0%
R38	100%	87%	91%	90%	51%	0%
R39	100%	90%	84%	75%	15%	0%
R40	100%	90%	77%	65%	1%	0%
RATA-RATA	95%	88%	83%	78%	11%	0%

Lampiran 7: Hasil Perhitungan APO Domain Proses APO 01

Hasil Perhitungan Responden APO 1						
Hasil	Level 0	Level 1	Level 2	Level 3	Level 4	Level 5
R1	100%	86%	88%	86%	5%	0%
R2	90%	83%	84%	85%	15%	0%
R3	85%	90%	80%	47%	44%	0%
R4	100%	83%	84%	69%	0%	0%
R5	100%	92%	79%	64%	5%	0%
R6	100%	94%	86%	71%	10%	0%
R7	100%	88%	85%	85%	11%	0%
R8	100%	91%	85%	80%	11%	0%
R9	100%	88%	88%	85%	5%	0%
R10	100%	82%	86%	82%	11%	0%
R11	90%	87%	76%	84%	3%	0%
R12	70%	75%	80%	75%	28%	0%
R13	100%	88%	80%	78%	5%	0%
R14	100%	69%	69%	78%	9%	0%
R15	80%	75%	72%	75%	7%	0%
R16	80%	88%	83%	79%	10%	0%
R17	100%	86%	77%	74%	21%	0%
R18	100%	93%	83%	76%	11%	0%
R19	100%	90%	90%	80%	24%	0%
R20	100%	86%	85%	85%	9%	0%
R21	100%	89%	82%	75%	11%	0%
R22	100%	91%	86%	80%	5%	0%
R23	82%	86%	88%	86%	46%	0%
R24	100%	92%	86%	82%	9%	0%
R25	100%	93%	83%	73%	10%	0%
R26	100%	75%	79%	82%	9%	0%
R27	60%	64%	72%	67%	0%	0%
R28	100%	80%	82%	88%	26%	0%
R29	100%	70%	71%	75%	20%	0%
R30	100%	91%	86%	76%	0%	0%
R31	100%	94%	88%	86%	5%	0%
R32	100%	95%	94%	87%	12%	0%
R33	100%	89%	86%	74%	5%	0%
R34	100%	79%	74%	81%	7%	0%
R35	100%	90%	86%	74%	16%	0%
R36	100%	74%	68%	71%	5%	0%
R37	100%	74%	60%	71%	7%	0%
R38	100%	87%	87%	75%	17%	0%
R39	100%	87%	85%	74%	12%	0%
R40	100%	78%	73%	69%	2%	0%
RATA- RATA	96%	85%	81%	77%	12%	0%

Lampiran 8: Hasil Perhitungan Domain APO Proses APO 12

Hasil Perhitungan Responden APO 12						
Hasil	Level 0	Level 1	Level 2	Level 3	Level 4	Level 5
R1	100%	85%	87%	87%	5%	0%
R2	80%	83%	85%	85%	19%	0%
R3	90%	83%	80%	78%	32%	0%
R4	74%	72%	76%	74%	17%	0%
R5	100%	94%	86%	74%	5%	0%
R6	100%	93%	87%	70%	10%	0%
R7	100%	97%	88%	79%	12%	0%
R8	100%	94%	87%	81%	11%	0%
R9	90%	86%	86%	87%	5%	0%
R10	100%	90%	78%	86%	7%	0%
R11	80%	84%	83%	74%	8%	0%
R12	77%	73%	75%	77%	34%	0%
R13	100%	90%	85%	76%	5%	0%
R14	100%	87%	71%	70%	7%	0%
R15	80%	75%	70%	75%	7%	0%
R16	80%	86%	84%	77%	11%	0%
R17	100%	95%	90%	81%	10%	0%
R18	100%	93%	82%	73%	5%	0%
R19	100%	93%	82%	88%	8%	0%
R20	100%	85%	78%	85%	12%	0%
R21	100%	93%	80%	81%	5%	0%
R22	100%	94%	75%	75%	10%	0%
R23	80%	88%	78%	88%	10%	0%
R24	100%	93%	80%	81%	10%	0%
R25	100%	95%	77%	71%	5%	0%
R26	70%	83%	66%	81%	1%	0%
R27	100%	74%	64%	70%	15%	0%
R28	99%	84%	77%	91%	34%	0%
R29	95%	73%	72%	75%	34%	0%
R30	100%	93%	81%	76%	5%	0%
R31	100%	91%	80%	72%	0%	0%
R32	100%	90%	74%	93%	12%	0%
R33	100%	93%	75%	70%	10%	0%
R34	100%	87%	72%	79%	2%	0%
R35	100%	90%	79%	85%	10%	0%
R36	100%	82%	52%	60%	0%	0%
R37	75%	73%	69%	71%	8%	0%
R38	100%	78%	76%	80%	25%	0%
R39	100%	93%	76%	75%	12%	0%
R40	95%	88%	67%	62%	7%	0%
RATA-RATA	94%	87%	78%	78%	11%	0%

Lampiran 9: Hasil Perhitungan Domain DSS Proses DSS 04

Hasil Perhitungan Responden DSS 04						
Hasil	Level 0	Level 1	Level 2	Level 3	Level 4	Level 5
R1	90%	84%	87%	88%	5%	0%
R2	80%	79%	90%	82%	11%	0%
R3	85%	80%	79%	83%	5%	0%
R4	78%	87%	78%	84%	31%	0%
R5	100%	93%	83%	79%	40%	0%
R6	100%	96%	86%	76%	15%	0%
R7	100%	95%	86%	81%	10%	0%
R8	100%	92%	85%	82%	11%	0%
R9	90%	88%	86%	88%	5%	0%
R10	100%	93%	75%	76%	3%	0%
R11	100%	95%	76%	76%	8%	0%
R12	100%	71%	63%	85%	25%	0%
R13	100%	86%	73%	75%	12%	0%
R14	100%	66%	66%	69%	8%	0%
R15	75%	67%	63%	74%	1%	0%
R16	100%	92%	75%	79%	10%	0%
R17	100%	93%	75%	77%	10%	0%
R18	100%	92%	78%	80%	11%	0%
R19	100%	94%	72%	86%	4%	0%
R20	100%	85%	77%	85%	12%	0%
R21	100%	93%	77%	83%	12%	0%
R22	100%	92%	81%	83%	11%	0%
R23	90%	87%	79%	87%	19%	0%
R24	100%	92%	82%	75%	15%	0%
R25	100%	94%	80%	75%	16%	0%
R26	100%	80%	68%	81%	11%	0%
R27	93%	81%	66%	69%	30%	0%
R28	99%	87%	68%	80%	23%	0%
R29	100%	83%	75%	77%	22%	0%
R30	100%	92%	81%	74%	4%	0%
R31	100%	93%	79%	78%	5%	0%
R32	100%	95%	84%	92%	17%	0%
R33	100%	92%	78%	83%	10%	0%
R34	100%	78%	70%	77%	8%	0%
R35	100%	69%	61%	63%	5%	0%
R36	100%	68%	65%	73%	12%	0%
R37	85%	83%	71%	73%	7%	0%
R38	90%	94%	80%	22%	0%	0%
R39	100%	92%	70%	66%	10%	0%
R40	90%	84%	61%	67%	2%	0%
RATA- RATA	96%	86%	76%	77%	12%	0%

Lampiran 10: Hasil Perhitungan Domain MEA Proses MEA 03

Hasil Perhitungan Responden MEA 03						
Hasil	Level 0	Level 1	Level 2	Level 3	Level 4	Level 5
R1	90%	88%	83%	86%	5%	0%
R2	80%	83%	86%	86%	12%	0%
R3	80%	80%	79%	79%	25%	0%
R4	100%	63%	82%	77%	31%	0%
R5	100%	88%	89%	76%	11%	0%
R6	100%	96%	83%	71%	10%	0%
R7	100%	93%	88%	77%	11%	0%
R8	100%	93%	86%	83%	12%	0%
R9	100%	90%	83%	86%	5%	0%
R10	100%	91%	83%	72%	11%	0%
R11	100%	78%	80%	70%	10%	0%
R12	80%	93%	73%	81%	24%	0%
R13	100%	90%	85%	78%	11%	0%
R14	100%	93%	71%	78%	1%	0%
R15	75%	82%	77%	72%	7%	0%
R16	100%	82%	83%	75%	11%	0%
R17	100%	96%	80%	76%	11%	0%
R18	100%	95%	83%	78%	11%	0%
R19	95%	84%	72%	83%	3%	0%
R20	100%	85%	77%	85%	12%	0%
R21	100%	92%	77%	77%	11%	0%
R22	100%	95%	84%	85%	12%	0%
R23	80%	92%	79%	89%	4%	0%
R24	100%	93%	79%	74%	10%	0%
R25	100%	92%	79%	77%	15%	0%
R26	70%	80%	73%	83%	7%	0%
R27	100%	73%	63%	79%	9%	0%
R28	88%	82%	69%	89%	28%	0%
R29	100%	77%	79%	76%	26%	0%
R30	100%	95%	80%	75%	5%	0%
R31	100%	92%	78%	74%	5%	0%
R32	100%	97%	82%	97%	18%	0%
R33	100%	89%	79%	79%	11%	0%
R34	100%	86%	73%	77%	2%	0%
R35	70%	77%	64%	64%	5%	0%
R36	75%	82%	60%	65%	8%	0%
R37	75%	87%	84%	80%	7%	0%
R38	90%	98%	82%	36%	0%	0%
R39	100%	93%	77%	75%	17%	0%
R40	100%	90%	61%	73%	1%	0%
RATA-RATA	94%	88%	78%	77%	11%	0%